

**EJECUCIÓN DEL PRESUPUESTO POR SECTORES  
DEL 01/01/2019 AL 31/12/2019  
ALCALDÍA DE SAN DIEGO**

SECTOR	ASIGNACION ORIGINAL	%	MODIFICACIONES	% MOD.	ASIG. ACTUALIZADA	%	MONTO COMPROMETIDO	% ASIG. ACT.	MONTO CAUSADO	% COMP.	MONTO PAGADO	% CAUS.	SALDO DISPONIBLE	% ASIG. ACT.
01 DIRECCIÓN SUPERIOR DEL MUNICIPIO	4,497,889,024.00	14.05	2.071.694.036,50	46.06	6.569.583.060,50	20.99	6.366.893.335,88	96.91	6.316.921.415,58	99.22	6.316.921.415,34	100.00	202.689.724,62	3.09
02 SEGURIDAD Y DEFENSA	2,865,883,630.00	8.95	251.025.162,43	8.76	3.116.908.792,43	9.96	3.072.020.005,63	98.56	3.072.020.005,63	100.00	3.072.020.005,63	100.00	44.888.786,80	1.44
07 TRANSPORTE Y COMUNICACIONES	4,692,545,112.00	14.66	-582.801.294,59	12.42	4.109.743.817,41	13.13	4.109.743.817,41	100.00	4.109.743.817,41	100.00	4.109.743.817,41	100.00	0,00	.00
08 EDUCACIÓN	464,763,557.00	1.45	440.919.016,58	94.87	905.682.573,58	2.89	774.534.564,43	85.52	774.534.564,43	100.00	774.534.564,60	100.00	131.148.009,15	14.48
09 CULTURA Y COMUNICACIÓN SOCIAL	2,206,341,126.00	6.89	7.739.490,32	.35	2.214.080.616,32	7.07	2.211.218.091,15	99.87	2.211.218.091,15	100.00	2.211.218.091,08	100.00	2.862.525,17	.13
11 VIVIENDA, DESARROLLO URBANO Y SERVICIOS CONEXOS	10,871,462,979.00	33.96	-3.514.740.839,92	32.33	7.356.722.139,08	23.51	7.329.499.662,08	99.63	6.583.622.480,17	89.82	6.583.622.480,48	100.00	27.222.477,00	.37
12 SALUD	2,158,203,774.00	6.74	194.665.819,00	9.02	2.352.869.593,00	7.52	2.352.869.593,00	100.00	2.352.869.593,00	100.00	2.352.869.593,00	100.00	0,00	.00
13 DESARROLLO SOCIAL Y PARTICIPACIÓN	2,441,434,161.00	7.63	593.778.777,37	24.32	3.035.212.938,37	9.70	3.004.760.404,49	99.00	3.004.760.404,49	100.00	3.004.760.404,48	100.00	30.452.533,88	1.00
14 SEGURIDAD SOCIAL	484,188,824.00	1.51	807.442.304,46	166.76	1.291.631.128,46	4.13	1.225.037.300,85	94.84	1.222.557.534,54	99.80	1.222.557.534,38	100.00	66.593.827,61	5.16
15 GASTOS NO CLASIFICADOS SECTORIALMENTE	1,330,746,998.00	4.16	-986.232.135,26	74.11	344.514.862,74	1.10	0,00	.00	0,00	.00	0,00	.00	344.514.862,74	100.00
<b>TOTALES</b>	<b>32,013,459,185.00</b>	<b>100.00</b>	<b>- 716,509,663.11</b>	<b>- 2.24</b>	<b>31,296,949,521.89</b>	<b>100.00</b>	<b>30,446,576,774.92</b>	<b>97.28</b>	<b>29,648,247,906.40</b>	<b>97.38</b>	<b>29,648,247,906.40</b>	<b>100.00</b>	<b>850,372,746.97</b>	<b>2.72</b>